

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update

Annual Plan for Fiscal Year: 2001 PHA Fiscal Year
7/1/2001 through 6/30/2002

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN

ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the Town of Easton

PHA Number: MD019

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

PHA Plan Contact Information:

Name: Don E. Bibb

Phone: (410) 822-5358

TDD:

Email (if available): don001@crosslink.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
 PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
 PHA development management offices
 Other (list below)

PHA Programs Administered:

Public Housing and Section 8 X Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **separate** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Annual Plan update contains the same comprehensive information that was contained in last years. We have updated the capital improvement component. We have no major changes to report. The update on our Homeownership development is that 3 homes are in the process of going up with 4 clients awaiting finance approval. The entire 12 home development is scheduled to be completed by August 31, 2001. In our other expansion area we have obtained a commercial building in downtown Easton and are in the process of procuring A/E services to complete the design for the building renovations. It is our intent to create rental units upstairs and commercial office spaces downstairs. We are also going to become a lender of low interest mortgages for perspective buyers in the town of Easton. Our targeted income level will be the low to very low families. We also have taken steps to comply with the RASS resident survey. The items regarding communication and appearance has been addressed.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

None

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 118,655
- C. Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

1a. Development name: 1b. Development (project) number:

2. Activity type: Demolition Disposition

3. Application status (select one) Approved submitted, pending approval Planned application

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)

5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development

7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 other housing for units (describe below)

8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as

implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? No.

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 0

C. No! Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. No! : The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? Yes.

2. If yes, the comments are Attached at Attachment “F” RAB comments
3. In what manner did the PHA address those comments? (select all that apply)
The PHA changed no portions of the PHA Plan in response to comments

The authority will implement programs for GED, computer and housekeeping, parenting and money management. These programs are offered through the Family Support Center at no costs to residents. We will be coordinating these Services to be conducted at the authority community center. We have already put in place an afterschool program and summer camp programs. The play equipment will have to wait until we have completed our interior renovations.

Other: (list below)

.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Maryland
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - X Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
Other: (list below) Affordable Housing, Business Incubators
3. PHA Requests for support from the Consolidated Plan Agency
No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
The revised Cooperation Agreement between the housing authority and the town

allows the authority to make a deposit into a development account which is the replacement of a PILOT payment. These funds which will accrue on an annual basis will be used as the local government match for future housing projects by the authority.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: None this year! We would base a substantial deviation on following items: Changes to rent or admissions policies, additions to non-emergency work items under the CGP Plan, or any new sources of financing for our capital projects.

B. Significant Amendment or Modification to the Annual Plan:

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display Supporting Document Related Plan Component

X PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations 5 Year and Annual Plans

X State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) 5 Year and Annual Plans

X Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. 5 Year and Annual Plans

X Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction Annual Plan: Housing Needs

X Most recent board-approved operating budget for the public housing program Annual Plan: Financial Resources

X Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility, Selection, and Admissions Policies

Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy Annual Plan: Eligibility, Selection, and Admissions Policies

X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies

X Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy Annual Plan: Rent Determination

X Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy Annual Plan: Rent Determination

X Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan Annual Plan: Rent Determination

Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) Annual Plan: Operations and Maintenance

Results of latest binding Public Housing Assessment System (PHAS) Assessment Annual Plan: Management and Operations

Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

Results of latest Section 8 Management Assessment System (SEMAP) Annual Plan: Management and Operations

Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan Annual Plan: Operations and Maintenance

X Public housing grievance procedures check here if included in the public housing A & O Policy Annual Plan: Grievance Procedures

X Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan Annual Plan: Grievance Procedures

X The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year Annual Plan: Capital Needs

Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants Annual Plan: Capital Needs

Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing Annual Plan: Capital Needs

Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). Annual Plan: Capital Needs

Approved or submitted applications for demolition and/or disposition of public housing Annual Plan: Demolition and Disposition

Approved or submitted applications for designation of public housing (Designated Housing Plans) Annual Plan: Designation of Public Housing

Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 Annual Plan: Conversion of Public Housing

Approved or submitted public housing homeownership programs/plans Annual Plan:
Homeownership
Policies governing any Section 8 Homeownership program (section _____ of the Section 8
Administrative Plan) Annual Plan: Homeownership
Cooperation agreement between the PHA and the TANF agency and between the PHA and local
employment and training service agencies Annual Plan: Community Service & Self-Sufficiency
FSS Action Plan/s for public housing and/or Section 8 Annual Plan: Community Service
& Self-Sufficiency
Section 3 documentation required by 24 CFR Part 135, Subpart E Annual Plan: Community
Service & Self-Sufficiency
Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program
reports Annual Plan: Community Service & Self-Sufficiency
The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance
report Annual Plan: Safety and Crime Prevention
PHDEP-related documentation: · Baseline law enforcement services for public housing
developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs
participating in the consortium and a copy of the payment agreement between the consortium and HUD
(applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); ·
Partnership agreements (indicating specific leveraged support) with agencies/organizations providing
funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other
law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any
PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II
crimes) that establish need for the public housing sites assisted under the PHDEP Plan. Annual Plan:
Safety and Crime Prevention
X Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at
24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy Pet Policy

X The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the
U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any
findings Annual Plan: Annual Audit

Troubled PHAs: MOA/Recovery Plan

Troubled PHAs

Other supporti

ATTACHMENT B

ng documents (optional) (list individually; use as many lines as necessary)

(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Easton Housing Authority Grant Type and Number Capital Fund Program: Capital
Fund Program Grant No. #MD06P01950101 Federal FY of Grant: 2001
Original Annual Statement X Reserve for Disasters/ Emergencies Revised Annual Statement
(revision no:) Performance and Evaluation Report for Period Ending: Final Performance
and Evaluation Report
Line No. Summary by Development Account Total Estimated Cost
Total Actual Cost
Original Revised Obligated
Expended
1 Total non-CFP Funds

2	1406 Operations	20,000	
3	1408 Management Improvements	5,000	
4	1410 Administration	40,000	
5	1411 Audit		
6	1415 liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement	10,000	
10	1460 Dwelling Structures	43,655	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1498 Mod Used for Development		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2-19)	118,655	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Easton Housing Authority **Grant Type and Number** Capital Fund
Program#:MD06P01950101 Capital Fund Program Replacement Housing Factor #: **Federal FY of**
Grant: 2001 Total: \$118,655

Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity
Total Estimated Cost	Total Actual Cost	Status of Proposed	
Name/HA-Wide Activities	Original Revised	Funds Obligated	Funds Expended
Work			

MD19-2,3	Operations: Supplement HA Op Budget needs	1406	20,000
	Management Imp.	1408	5,000
	On going staff & Comm. Training.		
	Administration Salary charge for E.D. Exec. Sec., Maint (2)	1410	40,000
	Site Improvements Site landscaping to improve appearance.	1450	10,000
	Dwelling Structures To continue the int., Renovations at the MD19-2.3 project.	1460	43,655

**Annual Statement/Performance and Evaluation Report Capital Fund
Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: Easton Housing Authority **Grant Type and Number** Capital Fund

Program#:MD06P01950101 Capital Fund Program Replacement Housing Factor #: **Federal FY of**

Grant: 2001

Development Number Name/HA-Wide Activities All Fund Obligated (Quart Ending Date) All
Funds Expended (Quarter Ending Date) Reasons for Revised Target Dates

	Original	Revised	Actual	Original	Revised	Actual
MD19-2,3		6/30/03			6/30/04	

ATTACHMENT C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years.
Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual

Statement.

CFP 5-Year Action Plan		
Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MD19-2	Description of Needed Physical Improvements or Management Improvements	
	YEAR 2002	Estimated Cost
Planned Start Date		
Operations:	\$2,898	7/03
Management Improvements:		
Training	\$5,000	7/03
Administration:		
E.D., Exec. Sec., Maint. Mech. (2)	40,000	7/03
Site Improvements: New Roofs	5,757	7/03
Dwelling Structure:		
Continued interior renovations	10,000	7/03
Non-Dwelling Structure:		
2nd story addition to Admin. Bldg.	14,000	7/03
Dwelling Equipment:		
New Furnaces	10,000	7/03
MD 19-3		
Site Improvements:		
New Roofs	6,000	7/03
Dwelling Structures:		
Continued unit renovations	10,000	7/03
Dwelling Equipment:		
New Furnaces	5,000	7/03
MD 19-4		

Site Improvements:**New Roofs****5,000****7/03****Dwelling Equipment:****New Furnaces****5,000****7/03****YEAR 2 2002 Total Costs: \$118,655****YEAR 3 2003****MD19-2****Operations:****2,898****7/04****Management Improvements:
Training****5,000****7/04****Administration:****E.D., Exec. Sec., Maint. Mech (2)****40,000****7/04****Site Improvements:****New Roofs****5,757****7/04****Dwelling Structures:****Continued interior renovations****10,000****7/04****Non-Dwelling Structure:****2nd Story Addition to Admin. Bldg.****14,000****7/04****Dwelling Equipment:****Furnaces****10,000****7/04****MD19-3****Site Improvements:****New Roofs****6,000****7/04****Dwelling Structures:****Continued interior renovations****10,000****7/04****Dwelling Equipment:****New Furnaces****5,000****7/04****MD19-4****Site Improvements:****New Roofs****5,000****7/04**

Dwelling Equipment:		
New Furnaces	5,000	7/04

YEAR 3 Costs : \$118,655

YEAR 4 2004

MD19-2

Operations:	2,898	7/05
--------------------	--------------	-------------

Management Improvements:		
Training	5,000	7/05

Administration:		
E.D., Exec. Sec., Maint Mech. (2)	40,000	7/05

Site Improvements:		
New Roofs	5,757	7/05

Dwelling Structure:		
Continued interior renovations	10,000	7/05

Non-Dwelling Structure:		
2nd Story to Admin. Bldg.	14,000	7/05

Dwelling Equipment:		
New Furnaces	10,000	7/05

MD19-3

Site Improvements:		
New Roofs	6,000	7/05

Dwelling Structure:		
Continued Int. Renovations	10,000	7/05

Dwelling Equipment:		
New Furnaces	5,000	7/05

MD19-4

Site Improvements:		
New Roofs	5,000	7/05

Dwelling Equipment:		
New Furnaces	5,000	7/05

YEAR 4 Costs: \$118,655

YEAR 5 2005

MD19-2

Operations:	1,898	7/06
Management Improvements:		
Training	5,000	7/06
Administration:		
E.D., Exec. Sec., Maint .	40,000	7/06
Site Improvements:		
New Roofs	5,757	7/06
Dwelling Structures:		
Continued Int. Renovat.	10,000	7/06
Non-Dwelling Structure:		
2nd Story to Admin Bldg.	10,000	7/06
Dwelling Equipment:		
New Furnaces	10,000	7/06

MD19-3

Site Improvements:		
New Roofs	6,000	7/06
Dwelling Structures:		
Cont. Int. Renovation	10,000	7/06
Dwelling Equipment:		
New Furnaces	10,000	7/06

MD19-4

Site Improvements:		
New Roofs	5,000	7/06
Dwelling Equipment:		
New Furnaces	5,000	7/06

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____

R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site) Total # of Units within the PHDEP Target Area(s) Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding Submission	PHDEP Funding Received Grant Extensions or Waivers	Grant # Grant Start Date	Fund Balance as of Date of this Grant Term End Date
FY 1995			
FY 1996			
FY 1997			
FY1998			
FY 1999			

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary Original statement Revised statement dated:

Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

TOTAL PHDEP FUNDING

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
---------------------	---------------------	-------------------	------------	------------------------

PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
---------------	--------------------------------	------------------------

1.

2.

3.

9115 - Special Initiative Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
---------------------	---------------------	-------------------	------------	------------------------

PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
---------------	--------------------------------	------------------------

1.

2.

3.

9116 - Gun Buyback TA Match Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
---------------------	---------------------	-------------------	------------	------------------------

PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
---------------	--------------------------------	------------------------

1.

2.

3.

9120 - Security Personnel Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.				
2.				
3.				

9130 – Employment of Investigators Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.				
2.				
3.				

9140 – Voluntary Tenant Patrol Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.				
2.				
3.				

9150 - Physical Improvements Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.				
2.				
3.				

9160 - Drug Prevention Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.				
2.				
3.				

9170 - Drug Intervention Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
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PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
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- 1.
- 2.
- 3.

9180 - Drug Treatment Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
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PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
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- 1.
- 2.
- 3.

9190 - Other Program Costs Total PHDEP Funds: \$

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date
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PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
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- 1.
- 2.
- 3.

Required Attachment D : Resident Member on the PHA Governing Board

1. No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

X the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: June 15, 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): C. Eugene Butler, Mayor

Town of Easton

Required Attachment C : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Dana E. Gibson-- President
Lisa B. Groce - Vice-President
Marjorie Moaney - Treasurer